AGENDA

I.   Welcome and Updates (15 mins.)

    a. NOCRC leadership transition

    b. Headshots available for NOCRC voting members

        1.   NOCRC will send a survey through constant contact to check timeframes

    c. COLA increase is already embedded in the Master Budget (email sent on 2/29)

    d. CAEP Carryover Expenditure

II.   Standing Business Item(s) (15 mins.)

    a. Approval of February 15, 2024, EC meeting minutes - **VOTING ACTION ITEM**

    b. CTE

        1.   NOCROP Student Outreach Support – $50,000 increase – **INFORMATIONAL ITEM**

        2.   NOCROP Transfer of funds from Outreach & Pathway Development to Data & Accountability – $26,336 transfer – **INFORMATIONAL ITEM**

III.   Introduction to 2024-2025 CAEP Strategy Proposal(s) (30 mins.)

    a. ESL Workgroup– $125,000

        1.   GGUSD Literacy Gains Strategy Proposal 24-25

    b. CTE Workgroup– $225,000

        1.   NOCROP Outreach and Pathway Development Strategy Proposal 24-25 (Training Programs)

        2.   NOCROP Outreach and Pathway Development Strategy Proposal 24-25 (OCCOE)

        3.   NOCROP Data and Accountability strategy proposal 24-25 (Orbund SIS)

        4.   NOCROP Pathway Outreach and Development strategy proposal 24-25 (CTE Staff)

        5.   NOCROP Outreach and Pathway Development strategy proposal 24-25 (CTE Marketing)

IV.   Member Updates (10 mins.)

V.   Closing Reminders (20 mins.)

    a. April EC meeting information:

        1.   EC meeting will be held in-person on Thursday, April 18, 2024, at 10 a.m.

        2.   Business Item(s) and Strategy Proposals due date for the April meeting: Friday, April 5th, 2024, 5 p.m.

        3.   CFAD completion for the April EC meeting – due in NOVA on May 2nd

        4.   2024-2025 CAEP budget proposals review/voting will continue in April EC