



Workgroup (identify 1)	
WG Contact (1 person)	
Lead CAEP Member	

STRATEGY NAME

CAEP Members (*identify all*)

CAEP Partners

BACKGROUND AND SIGNIFICANCE – Identify the problem to be addressed and the needs to be met by the strategy/program. Describe the proposed project and how it will enhance the community. Include any relevant research and/or data that is relevant to support the proposed strategy/program.

Questions to consider: Who is the target population? What gaps are you trying to address/close through the implementation of your proposed strategy/program?

Program Area(s) (identify 1)





REGIONALLY INCLUSIVE – Describe how your proposal incorporates consortium members/partners throughout the region. Describe any existing regional partnerships, ongoing relationship building and/or communication efforts involved.

Questions to consider: How will the project include partnership and visibility with community partners? What partnerships are being built and/or strengthened through the implementation of the proposed strategy/program?

GOALS, OBJECTIVES, AND MILESTONES – Describe the desired goals and the overall impact of the program. Describe the strategy objectives in measurable terms that address the needs discussed above.

Questions to consider: What are the goals of the proposed strategy/program? How do you intend to achieve those goals?

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IMPLEMENTATION PLAN – Describe in bullet form the specific <u>implementation</u> plan for the proposed strategy the Workgroup will employ to improve services in the program area(s) beginning the 2020-21 school year. Describe your program activities, staffing, partners, timelines and explain how the program will enable you to address the problem or need.

Questions to consider: What is the timeline for implementation and impact? Are there any possible barriers and challenges that may impact this timeline and implementation?

DATA COLLECTION PLAN – Describe who will collect the data, where/how it will be stored, and how it will be reported and utilized for your proposed strategy/program. Describe any methodologies for self-improvement through the support of data.

Questions to consider: How will you measure expected outcomes and the effectiveness of your program? What tools will you use to evaluate your program (student records, surveys, interviews, pre- and post-test, etc.)? How will evaluation help your program?





ALIGNMENT WITH CAEP METRICS – Provide an explanation of which CAEP outcomes this strategy will help achieve.

Questions to consider: Which CAEP outcome metrics will your proposed strategy/program help the consortium meet?

SCALABLE – Specify your plans for institutionalizing the proposed strategy/program.

Questions to consider: How do you plan to institutionalize the proposed strategy/program? What possible barriers and challenges do you foresee in the effort to institutionalize?

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